

Proposed Budget 2020 - 2021

Expenses	<i>Budgeted</i>	<i>Actual</i>
Association	\$650.00	\$50.00
Snacks & Beverages (\$30 per meeting - 10 meetings/yr)	\$300.00	\$0.00
Petty Cash	\$200.00	\$50.00
Legal	\$0.00	\$0.00
State of Georgia Registration	\$30.00	\$0.00
Biennial Website Fee	\$120.00	\$0.00
Beautification	\$115.00	\$0.00
Toolbank Annual Membership	\$15.00	\$0.00
Supplies (Trash bags, etc)	\$100.00	\$0.00
Education	\$300.00	\$0.00
We hope to partner with Perkerson Elementary and Sylvan Hills Middle school to donate funds to kids or offer some sort of scholarship.		
Social	\$600.00	\$0.00
Block Party/SHNA End of Year Party	\$200.00	\$0.00
Funds for Centennial party (in 2020)	\$200.00	\$0.00
Grant for Neighborhood Project	\$200.00	\$0.00
Reserves	\$600.00	
(Must have a minimum of \$500 in Wells Fargo or will be charged a fee. An added \$100 for cushion.)		
Total Budgeted	\$2,265.00	
Income		
For every flag we sell, we get \$5.00.		
Voluntary Annual Dues are \$20.00.		
Grant	\$0.00	
We hope to apply for a neighborhood grant to support our neighborhood association. This is a plan for the future and currently has no funds.		
Current funds	\$1,730.32	