

**Sylvan Hills Neighborhood Association**  
**Proposed Budget 2019 - 2020**

**Expenses**

*Association* \$713.92

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Snacks & Beverages (\$30 per meeting - 10 meetings/yr)	\$300.00
Petty Cash	\$200.00
Legal (Paid \$7.99/month for Legal Zoom but cancelled on 8/19/19)	\$63.92
State of Georgia Registration	\$30.00
Annual Website Fee	\$120.00

*Beautification* \$115.00

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Toolbank Annual Membership	\$15.00
Supplies (Trash bags, etc)	\$100.00

*Education* \$300.00

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We hope to partner with Perkerson Elementary and Sylvan Hills Middle school to donate funds to kids or offer some sort of scholarship.

*Social* \$600.00

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Block Party/SHNA End of Year Party	\$200.00
Funds for Centennial party (in 2020)	\$200.00
Grant for Neighborhood Project	\$200.00

*Reserves* \$600.00

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(Must have a minimum of \$500 in Wells Fargo or will be charged a fee. An added \$100 for cushion.)

**Total Budgeted** **\$2,328.92**

**Income**

For every flag we sell, we get \$5.00.

Voluntary Annual Dues are \$20.00.

**Grant** **\$0.00**

We hope to apply for a neighborhood grant to support our neighborhood association. This is a plan for the future and currently has no funds.

<b>Current funds</b>	<b>\$1,797.28</b>
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